

CCU Mental Health KPI's Qtr 4 2012-13

11-July-2013

CAMPUS	Beds per 10,000 Population	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance (Residential)	Mean HoNOS at Residential episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	% Clients on CTO
Alfred Health - Inner South East	1.0	87%	398	30%	16	40%	0%	431	44%
Eastern Health - Central East	0.9	81%	180	83%	11	92%	0%	400	55%
Eastern Health - Outer East	0.7	72%	268	73%	11	75%	0%	247	59%
Melbourne Health - Inner West	1.3	89%	499	83%	17	73%	2%	231	96%
Melbourne Health - Mid West	0.9	97%	322	92%	12	100%	16%	288	80%
Melbourne Health - North West	1.1	83%	181	84%	7	92%	5%	320	50%
Melbourne Health - Northern	1.0	89%	245	88%	16	96%	12%	224	64%
Peninsula Health - Peninsula	1.2	86%	277	84%	15	96%	28%	144	48%
Southern Health - Middle South	1.1	86%	204	81%	18	100%	7%	558	32%
Southern Health (Dandenong Hosp) - Dandenong	0.6	82%	144	79%	10	78%	0%	349	55%
St Vincent's Hospital - Inner Urban East	1.2	75%	na	79%	12	75%	19%	269	40%
Werribee Hospital - South West	0.9	95%	207	84%	16	78%	1%	195	73%
Metro Total	0.9	85%	260	78%	14	82%	7%	300	59%
Ballarat Health - Grampians	1.5	54%	130	0%	na	0%	22%	84	31%
Barwon Health - Barwon	0.7	73%	379	88%	26	38%	17%	160	38%
Bendigo Health - Loddon Southern Mallee	0.8	76%	35	52%	16	57%	0%	94	71%
Goulburn Valley Health - Hume	1.2	na	na	na	na	na	na	na	na
Latrobe Regional Hospital - Gippsland	0.9	61%	202	57%	17	100%	8%	210	38%
Northeast & Border Mental Health Service	3.3	94%	107	80%	13	55%	10%	479	6%
South West Healthcare	0.3	na	na	na	na	na	na	na	na
Rural Total	1.1	78%	131	62%	17	52%	9%	214	43%
Statewide Total	1.0	82%	193	72%	15	71%	8%	275	52%

Extended Care Mental Health KPI's Qtr 4 2012-13

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at Extended Care episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	Seclusions per 1000 bed days
Austin Health - North East	90%	231	91%	7	20%	2%	388	5
Melbourne Health - Mid West	97%	382	93%	15	100%	9%	420	6
Southern Health (Dandenong Hosp) - Dandenong	75%	185	30%	16	0%	2%	627	4
Metro Total	89%	291	73%	13	51%	5%	450	5
Ballarat Health - Grampians	85%	133	69%	11	83%	9%	864	7
Barwon Health - Barwon	na	na	na	na	na	na	na	na
Bendigo Health - Loddon Southern Mallee	98%	65	na	na	na	0%	248	14
Latrobe Regional Hospital - Gippsland	75%	48	na	na	na	0%	44	2
South West Healthcare	94%	112	na	na	na	15%	289	0
Rural Total	88%	80	69%	11	83%	6%	342	7
Statewide Total	89%	124	72%	12	56%	5%	403	6

PARC Mental Health KPI's Qtr 4 2012-13

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at PARC episode Start	Leave Days as a % of OBD	Average duration of treatment to date	% Acute Admission	% Clients on CTO
Alfred Health - Inner South East	77%	18	65%	14	0%	16	20%	26%
Eastern Health - Central East	91%	16	99%	15	0%	16	3%	24%
Eastern Health - Outer East	90%	13	99%	14	0%	13	6%	16%
Melbourne Health - Inner West	76%	26	48%	13	3%	28	8%	56%
Melbourne Health - Mid West	71%	18	100%	11	0%	16	6%	11%
Melbourne Health - North West	68%	20	91%	11	0%	20	12%	21%
Melbourne Health - Northern	75%	22	100%	7	0%	20	14%	22%
Peninsula Health - Peninsula*	76%	23	79%	8	19%	22	10%	3%
Southern Health - Middle South	89%	19	100%	10	0%	19	5%	26%
Southern Health (Casey Hospital) - Dandenong	59%	21	86%	12	0%	23	17%	21%
Southern Health (Dandenong Hosp) - Dandenong	76%	18	92%	9	0%	17	25%	15%
Werribee Hospital - South West	75%	24	2%	na	0%	24	4%	21%
Metro Total	75%	19	84%	11	1%	18	12%	21%
Barwon Health - Barwon	83%	26	97%	14	27%	23	33%	40%
Bendigo Health - Loddon Southern Mallee	77%	14	78%	13	0%	14	8%	12%
Goulburn Valley Health	na	na	na	na	na	na	na	na
Latrobe Regional Hospital - Gippsland	44%	16	100%	11	12%	15	0%	6%
Rural Total	69%	15	85%	13	7%	15	10%	15%
Statewide Total	74%	18	84%	12	2%	18	12%	19%

* Peninsula Health data relates to Youth PARC

na - not available: this is generally due to no reportable activity occurring during the period

**Indicator Definitions for Adult Extended Treatment Settings
Quarterly Mental Health KPI Reports for 2012-13**

Indicators	Description	Comments, including targets
Bed occupancy (including leave)	Total number of occupied bed days and Leave days in CCU, Extended Care and PARC psychiatric inpatient beds / total number of operational bed days for the reporting period.	<ul style="list-style-type: none"> No specified benchmark – reflection of a service's ability to meet the long term CCU mental health needs of people within its catchment
Beds per 10,000 Population	Number of funded Community Care Unit beds per 10,000 population in the relevant catchment aged 18-64 inclusive.	<ul style="list-style-type: none"> No specified benchmark - Included as a contextual item.
Average length of stay	Average treatment length of stay of true separations from CCU, Extended Care and PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care) managed by the mental health service organisation for the reporting period , excluding separations to acute care treatment.	<ul style="list-style-type: none"> Contextual measure Identify average length of care for clients exiting long term care based on case initial start date of Extended Care or CCU placement and last separation date.
Outcome (HoNOS) compliance	Percentage of CCU, Extended Care and PARC episodes with valid HoNOS collection. (number of valid HoNOS collections / total number of outcome collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> National and statewide target of 85% Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan
Mean HoNOS at episode Start	The average of valid HoNOS total score collected on CCU, Extended Care, or PARC episode commencement. (Average HoNOS for CCU, Extended Care, or PARC episodes / total number of completed CCU, Extended Care, or PARC episodes for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure.
BASIS Compliance	Percentage of CCU, Extended Care episodes with a Basis collection either offered or recorded as not offered. (number of Basis offered or not offered / total number of Basis collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure. This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection.
Leave Days as a % of Occupied Bed Days	CCU, Extended Care and PARC leave events shown as a percentage of occupied bed days in the reporting period	<ul style="list-style-type: none"> Contextual measure This measure can demonstrate services that long term clients with high levels of leave that could be managed in a less restrictive environment
Per Cent Clients on CTO	The percentage of admissions where the Client was on a CTO (Community Treatment Order) during the reporting quarter.	<ul style="list-style-type: none"> Client must be on CTO during the CCU or PARC Admission, and During the reporting quarter.
Average duration of treatment to date	CCU, Extended Care and PARC current duration of care at the end of the reporting period.	<ul style="list-style-type: none"> Contextual measure This measure measures the actually length of care for the services and is not dependant of separations or admission events
% Acute Admission	Percentage of CCU, Extended Care and PARC in care during the reporting period that have a Acute Inpatient admission .	<ul style="list-style-type: none"> This includes all separated episodes as well as client still in care. Admissions from Acute inpatient care are excluded
Seclusions per 1000 occupied bed days	(Total number of seclusion episodes divided by occupied bed days) multiplied by 1000.	<ul style="list-style-type: none"> Policy emphasis is on reducing use of seclusion where possible Extended care only Defined according to proposed national definition

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