

CCU Mental Health KPI's Qtr 1 2010-11

11-October-2010

CAMPUS	Beds per 10,000 Population	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance (Residential)	Mean HoNOS at Residential episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	% Clients on CTO
Alfred Health - Inner South East	1.0	85%	na	17%	na	30%	0%	631	33%
Eastern Health - Central East	0.9	95%	93	86%	14	97%	0%	217	50%
Eastern Health - Outer East	0.7	85%	8	94%	14	97%	8%	278	0%
Melbourne Health - Inner West	1.3	82%	385	68%	13	87%	5%	409	77%
Melbourne Health - Mid West	0.9	77%	233	88%	12	100%	6%	307	68%
Melbourne Health - North West	1.1	84%	104	86%	13	100%	5%	316	43%
Melbourne Health - Northern	1.1	89%	294	56%	9	83%	12%	204	25%
Peninsula Health - Peninsula	1.2	84%	257	73%	16	96%	25%	172	18%
Southern Health - Middle South	1.1	95%	22	90%	17	100%	16%	517	38%
Southern Health (Dandenong Hosp) - Dandenong	0.6	94%	296	95%	14	100%	12%	228	41%
St Vincent's Hospital - Inner Urban East	1.2	80%	na	73%	20	100%	16%	248	0%
Werribee Hospital - South West	1.0	99%	1478	87%	13	100%	0%	365	46%
Metro Total	1.0	87%	245	79%	14	94%	8%	313	42%
Ballarat Health - Grampians	1.5	55%	12	58%	4	80%	21%	103	33%
Barwon Health - Barwon	0.9	84%	111	na	na	na	20%	179	50%
Bendigo Health - Loddon Southern Mallee	0.8	95%	77	62%	13	100%	6%	135	67%
Latrobe Regional Hospital - Gippsland	0.9	93%	100	77%	13	100%	24%	83	23%
North East Vic - Hume	3.3	88%	149	70%	10	92%	5%	342	8%
South West Healthcare - Glenelg	0.0	na	na	na	na	na	na	na	na
Rural Total	1.2	81%	98	68%	11	95%	13%	181	28%
Statewide Total	1.0	86%	181	76%	13	94%	9%	274	40%

Extended Care Mental Health KPI's Qtr 1 2010-11

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at Extended Care episode Start	BASIS Compliance	Leave Days as a % of OBD	Average duration of treatment to date	Seclusions per 1000 bed days
Austin Health - North East	110%	358	88%	16	100%	4%	1459	2
Melbourne Health - Mid West	97%	783	84%	17	97%	6%	463	1
Southern Health (Dandenong Hosp) - Dandenong	93%	129	86%	24	86%	3%	863	3
Metro Total	100%	590	85%	18	93%	4%	894	2
Ballarat Health - Grampians	92%	36	92%	16	93%	0%	606	11
Barwon Health - Barwon	na	na	na	na	na	na	na	na
Bendigo Health - Loddon Southern Mallee	99%	110	na	na	na	1%	198	3
Latrobe Regional Hospital - Gippsland	90%	96	na	na	na	6%	89	2
South West Healthcare - Glenelg	77%	na	na	na	na	15%	99	0
Rural Total	91%	75	92%	16	93%	3%	302	5
Statewide Total	97%	406	86%	18	93%	4%	706	3

PARC Mental Health KPI's Qtr 1 2010-11

CAMPUS	Bed Occupancy (including leave)	Average length of stay	Outcome (HoNOS) compliance	Mean HoNOS at PARC episode Start	Leave Days as a % of OBD	Average duration of treatment to date	% Acute Admission	% Clients on CTO
Alfred Health - Inner South East	63%	15	92%	10	0%	13	7%	67%
Eastern Health - Central East	91%	21	100%	18	0%	20	3%	19%
Melbourne Health - Inner West	125%	35	51%	8	0%	42	33%	21%
Melbourne Health - Mid West	46%	17	100%	13	0%	16	12%	13%
Southern Health (Dandenong Hosp) - Dandenong	94%	17	97%	10	0%	34	10%	20%
Werribee Hospital - South West	76%	35	100%	9	0%	36	10%	29%
Metro Total	82%	21	92%	12	0%	25	11%	21%
Barwon Health - Barwon	88%	19	na	na	25%	24	0%	13%
Bendigo Health - Loddon Southern Mallee	87%	11	67%	9	0%	11	18%	10%
Goulburn Valley Health	101%	20	84%	13	0%	44	21%	20%
Latrobe Regional Hospital - Gippsland	74%	18	94%	11	9%	17	10%	8%
Rural Total	87%	15	78%	11	6%	21	15%	13%
Statewide Total	84%	18	85%	11	2%	23	13%	17%

Melbourne Health Inner West Arion PARC currently closed for refurbishment

**Indicator Definitions for Adult Extended Treatment Settings
Quarterly Mental Health KPI Reports for 2010-11**

Indicators	Description	Comments, including targets
Bed occupancy (including leave)	Total number of occupied bed days and Leave days in CCU, Extended Care and PARC psychiatric inpatient beds / total number of operational bed days for the reporting period.	<ul style="list-style-type: none"> No specified benchmark – reflection of a service's ability to meet the long term CCU mental health needs of people within its catchment
Beds per 10,000 Population	Number of funded Community Care Unit beds per 10,000 population in the relevant catchment aged 18-64 inclusive.	<ul style="list-style-type: none"> No specified benchmark - Included as a contextual item.
Average length of stay	Average treatment length of stay of true separations from CCU, Extended Care and PARC psychiatric units (Not subsequently admitted to Acute Inpatient Care) managed by the mental health service organisation for the reporting period , excluding separations to acute care treatment.	<ul style="list-style-type: none"> Contextual measure Identify average length of care for clients exiting long term care based on case initial start date of Extended Care or CCU placement and last separation date.
Outcome (HoNOS) compliance	Percentage of CCU, Extended Care and PARC episodes with valid HoNOS collection. (number of valid HoNOS collections / total number of outcome collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> National and statewide target of 85% Commitment to adoption of outcome measurement part of National Mental Health Strategy, and National Action Plan
Mean HoNOS at episode Start	The average of valid HoNOS total score collected on CCU, Extended Care, or PARC episode commencement. (Average HoNOS for CCU, Extended Care, or PARC episodes / total number of completed CCU, Extended Care, or PARC episodes for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure.
BASIS Compliance	Percentage of CCU, Extended Care episodes with a Basis collection either offered or recorded as not offered. (number of Basis offered or not offered / total number of Basis collection occasions that should be recorded for in-scope service settings for the reporting period).	<ul style="list-style-type: none"> Contextual measure. This measure can demonstrate services that actively seek client feedback and have systems in place to ensure that at a minimum the consumer measures are considered for collection.
Leave Days as a % of Occupied Bed Days	CCU, Extended Care and PARC leave events shown as a percentage of occupied bed days in the reporting period	<ul style="list-style-type: none"> Contextual measure This measure can demonstrate services that long term clients with high levels of leave that could be managed in a less restrictive environment
Per Cent Clients on CTO	The percentage of Clients who were on a CTO (Community Treatment Order) during the reporting quarter.	<ul style="list-style-type: none"> Client must be on CTO during the CCU or PARC Admission, and During the reporting quarter.
Average duration of treatment to date	CCU, Extended Care and PARC current duration of care at the end of the reporting period.	<ul style="list-style-type: none"> Contextual measure This measure measures the actually length of care for the services and is not dependant of separations or admission events
% Acute Admission	Percentage of CCU, Extended Care and PARC in care during the reporting period that have a Acute Inpatient admission .	<ul style="list-style-type: none"> This includes all separated episodes as well as client still in care. Admissions from Acute inpatient care are excluded
Seclusions per 1000 occupied bed days	(Total number of seclusion episodes divided by occupied bed days) multiplied by 1000.	<ul style="list-style-type: none"> Policy emphasis is on reducing use of seclusion where possible Extended care only Defined according to proposed national definition

For further details please contact Tracey Burgess, Manager, Information Development and Analysis 9096 6112
Current at 8 October 2010