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| Drug Treatment Activity Unit (DTAU) Derivation Rules  |
| 2022-23 |

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# About this document

This document sets out the rules used to derive DTAU from data reported by alcohol and other drug (AOD) treatment service providers through the Victorian Alcohol and Drug Collection (VADC).

The DTAU is the funding unit for the majority of residential services and adult non-residential services. Youth and Aboriginal AOD services use the Course of Treatment (CoT) or Episode of Care (EoC) funding unit. A separate set of derivation rules apply for these funding units.

## Core DTAU derivation rules

* The DTAU for an activity is equal to the product of the *DTAU Base* and *DTAU Weight* for that activity.
* A list of DTAU weights for various activities is located at **Appendix A.**
* The DTAU base may be applied to either a service event or to each contact associated with a service event.
* The DTAU base may be a function of client complexity as described by ‘course length’.
* The DTAU is used together with a unit DTAU price to determine funding. The unit DTAU prices is reviewed annually and indexed every six months. Contact your Agency Performance and System Support Advisor for the most current unit DTAU price.
* The DTAU base and weight is static. However, these attributes may change over time as a result of future reforms and thus should be start and end dated.
* DTAU only applies to activity funded by the department, and specific service events. For other service event/funding sources couplets DTAU can be 0 or null.

Note: to assist with your interpretation of these derivation rules, the service event funding sources and funding units from the VADC Specification 2022-23 have been included at **Appendix B**.

## Part 1: Determine DTAU Base

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| 123456789101112131415161718192021222324252627282930313233343536373839404142434445464748495051525455565758596061626364656667686970717273 | If VADC.serviceevent.enddate is null and serviceevent.ServiceStream !=52 then DTAU\_base = 0else if serviceevent.ServiceStream= 10 and serviceevent.FundingSource = 121 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date)<= 10 then DTAU\_base = 4.871else if serviceevent.ServiceStream= 10 and serviceevent.FundingSource = 121 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) > 10 then DTAU\_base = 8.768 else if serviceevent.ServiceStream= 10 and serviceevent.FundingSource = 117 then DTAU\_base = 5.816else if serviceevent.ServiceStream =10 and serviceevent.FundingSource = 118 then DTAU\_base = 6.548 else if serviceevent.ServiceStream =10 and serviceevent.FundingSource = 119 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) <= 10 then DTAU\_base = 7.000else if serviceevent.ServiceStream =10 and serviceevent.FundingSource = 119 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) > 10 then DTAU\_base = 12.600 else if serviceevent.ServiceStream = 10 and serviceevent.FundingSource = 120 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) <= 10 DTAU\_base = 9.349 else if serviceevent.ServiceStream = 10 and serviceevent.FundingSource = 120 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) > 10 then DTAU\_base = 16.828 else If serviceevent.ServiceStream=11 and serviceevent.FundingSource in (100, 116, 3) and serviceevent.TargetPopulation in (1,2,3,4,9) and serviceevent.CourseLength in (1,9) and (count(contact where ContactDuration > 0) >0) then DTAU\_base=0.849else If serviceevent.ServiceStream=11 and serviceevent.FundingSource in (100, 116, 3) and serviceevent.TargetPopulation in (1,2,3,4,9) and serviceevent.CourseLength = 2 and (count(contact where ContactDuration > 0) >0) then DTAU\_base=2.124 else if serviceevent.ServiceStream=20 and serviceevent.FundingSource in (100,116, 3) and serviceevent.TargetPopulation in (1,2,3,4,9) and serviceevent.CourseLength in (1,9) and (count(contact where ContactDuration > 0 and contact method in (1,2,3,4,5,9)) > 0) then DTAU\_base=0.91else if serviceevent.ServiceStream=20 and serviceevent.FundingSource in (100,116, 3) and serviceevent.TargetPopulation in (1,2,3,4,9) and serviceevent.CourseLength =2 and (count(contact where ContactDuration > 0 and contact method in (1,2,3,4,5,9)) >0) then DTAU\_base=3.414 else if serviceevent.ServiceStream=20 and serviceevent.FundingSource = 112 then DTAU\_base=2.094else if serviceevent.ServiceStream=20 and serviceevent.FundingSource = 113 then DTAU\_base=3.926else if serviceevent.ServiceStream=20 and serviceevent.FundingSource = 114 then DTAU\_base=2.748else if serviceevent.ServiceStream=20 and serviceevent.FundingSource = 115 then DTAU\_base=4.120else if serviceevent\_ServiceStream = 21 and serviceevent.FundingSource in (116,134,135,136) and contact.ContactType = 1 and contact.ContactMethod in (1,2,5)then DTAU\_base = 0.781 else if serviceevent\_ServiceStream = 21 and serviceevent.FundingSource =109 and contact.ContactType = 1 and contact.ContactMethod in (1,2,5)then DTAU\_base = 0.470 else if serviceevent\_ServiceStream = 21 and serviceevent.FundingSource in (116,134,135,136) and contact.ContactType = 2 and contact.ContactMethod in (1,2,5)then DTAU\_base = 0.130 else if serviceevent\_ServiceStream = 21 and serviceevent.FundingSource = 109 and contact.ContactType = 2 and contact.ContactMethod in (1,2,5)then DTAU\_base = 0.850else if serviceevent.ServiceStream=30 and serviceevent.FundingSource = 128 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) <= 160 then DTAU\_base = 13.481else if serviceevent.ServiceStream=30 and serviceevent.FundingSource = 128 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) > 160 then DTAU\_base = 53.659 else if serviceevent.ServiceStream=30 and serviceevent.FundingSource =129 then DTAU\_base = 5.947else if serviceevent.ServiceStream=30 and serviceevent.FundingSource =123 then DTAU\_base = 7.180 else if serviceevent.ServiceStream=30 and serviceevent.FundingSource =106 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) <= 160 then DTAU\_base = 16.810else if serviceevent.ServiceStream=30 and serviceevent.FundingSource =106 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) > 160 then DTAU\_base = 66.913 else if serviceevent.ServiceStream=30 and serviceevent.FundingSource =111 then DTAU\_base = 63.573 else if serviceevent.ServiceStream=30 and serviceevent.FundingSource =125 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) <= 160 then DTAU\_base = 27.874else if serviceevent.ServiceStream=30 and serviceevent.FundingSource =125 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) > 160 then DTAU\_base = 110.949 else if serviceevent.ServiceStream=30 and serviceevent.FundingSource =126 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) <= 90 then DTAU\_base =24.660else if serviceevent.ServiceStream =30 and serviceevent.FundingSource = 126 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) > 90 then DTAU\_base = 83.846 else if serviceevent.ServiceStream =30 and serviceevent.FundingSource =127 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) <= 90 then DTAU\_base = 28.293else if serviceevent.ServiceStream =30 and serviceevent.FundingSource =127 and Datediff(day, serviceevent.start\_date, serviceevent.end\_date) > 90 then DTAU\_base = 96.198 else if serviceevent.ServiceStream =31 and serviceevent.FundingSource in (100,116) then DTAU\_base=11else if serviceevent.ServiceStream =33 and serviceevent.FundingSource in (106,111,128, 126, 127,129,123,125) then DTAU\_base = 0.974else if serviceevent.ServiceStream =33 and serviceevent.FundingSource in (117,118,119,120,121) then DTAU\_base = 0.325else if serviceevent.ServiceStream =50 and serviceevent.FundingSource in (100,116,3) then DTAU\_base=2.222 else if serviceevent.ServiceStream =71 and serviceevent.FundingSource in (100,116,3) then DTAU\_base=0.781else if serviceevent.ServiceStream in (20,21,71) and serviceevent.FundingSource =102 and ContactType = 1 and ContactMethod in (1,2,5) then DTAU\_base=0.470else if serviceevent.ServiceStream=80 and serviceevent.FundingSource in (100,3) and (count(contact where ContactDuration > 0 and contact method in (1,2,5)) >0) then DTAU\_base=0.091else if serviceevent.ServiceStream=80 and serviceevent.FundingSource in (100,3) and (count(contact where ContactDuration > 0 and contact method in (3,4,6)) >0) then DTAU\_base=0.072ElseDTAU\_base = 0End IF**Go to Part 2** |

**Please note: Where a service event has both individual and group contact types for Brief Intervention (21), the higher DTAU base is applied**

## Part 2: Determine DTAU Base (Contacts)

|  |  |
| --- | --- |
| 12345 | If serviceevent.ServiceStream=52 and  serviceevent.FundingSource in (116,120,126,127, 130,131,132,133) and  contact.ContactMethod in (1,2,5)  Then DTAU\_base = 0.091 Else DTAU\_base = 0**Go to Part 3** |

## Part 3: Readjust DTAU base value for Aboriginal and Forensic funded programs

|  |  |
| --- | --- |
| 1234 | If serviceevent.fundingSource in (102,109,112,113, 114,115)  Then DTAU\_Base / 1.15Else If serviceevent.fundingSource = 127  Then DTAU\_Base / 1.3**Go to Part 4** |

## Part 4: Determine DTAU Weight (applied to both contacts and service event DTAU base)

|  |  |
| --- | --- |
| 123456789 | If  (VADC.service\_event.indigenous\_status in (1,2,3) ) or (VADC.service\_event.FundingSource = 127) Then DTAU\_weight = 1.30 Else If (VADC.referral.ACSOidentifier not in (NULL, ‘9999999’) and VADC.referral.direction = 1) or (serviceevent.FundingSource in (102,109,112,113, 114,115) ) Then DTAU\_weight = 1.15 Else DTAU\_weight = 1 End IfEnd If**Go to Part 5** |

## Part 5: Calculating Service Event DTAU\_value

|  |  |
| --- | --- |
| 12345 | DTAU\_value = DTAU\_base x DTAU\_weight  If service\_event.Event\_Type = 3 and service\_event.Percentage\_Course\_Completed in (0,9)  then 0 else 1 x DTAU\_base x DTAU\_weight End if**Go to Part 6** |

## Part 6: Calculating Contact DTAU\_value

|  |  |
| --- | --- |
| 1 | DTAU\_value = DTAU\_base x DTAU\_weight |

# Appendix A – AOD Treatment DTAU Weightings

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Number** | **Product** | **DTAUs Per Unit of Activity (Base)** | **Forensic (@ 15% weighting)** | **Aboriginal (@ 30% weighting)** |
| 1 | **Non-residential services** |  |  |  |
| 1.1 | Intake and referral – phone contact/teleconference |  0.091  |  0.105  |  0.118  |
| 1.2 | Intake and referral – face-to-face |  0.091  |  0.105  |  0.118  |
| 1.3 | Intake and referral – via internet |  0.072  |  0.083  |  0.094  |
| 1.4 | Comprehensive assessment and initial treatment plan |  0.781  |  0.898  |  1.015  |
| 1.5 | Care and recovery coordination |  2.222  |  2.555  |  2.889  |
| 1.6 | Counselling – standard |  0.910  |  1.047  |  1.183  |
| 1.7 | Counselling – complex |  3.414  |  3.926  |  4.438  |
| 1.8 | Withdrawal – non-residential – standard |  0.849  |  0.976  |  1.104  |
| 1.9 | Withdrawal – non-residential – complex |  2.124  |  2.443  |  2.761  |
| 1.10 | Therapeutic day rehabilitation |  11.000  |  12.650  |  14.300  |
| 1.11 | Brief intervention |  0.781  |  0.898  |  1.015  |
| 1.12 | Brief intervention - group |  0.130  |  0.150  |  0.169  |
| 1.13 | DDAL intervention | N/A |  0.470  | N/A |
| 1.14 | Bridging support | 0.091 |  0.105  | 0.118 |
| 1.15 | CHOICES - Group program | N/A |  0.850  | N/A |
| 1.16 | CHOICES - Individual program | N/A |  0.470  | N/A |
| 1.17 | Kickstart - 24 hr group program | N/A |  2.748  | 3.106 |
| 1.18 | Kickstart - 42 hr group program | N/A |  4.120  | 4.657 |
| 1.19 | Kickstart - 8 hr individual program | N/A |  2.094  | 2.367 |
| 1.20 | Kickstart - 15 hr individual program | N/A |  3.926  | 4.438 |
| 2 | **Residential services** |  |  |  |
| 2.1 | **Residential withdrawal** |  |  |  |
| 2.1.1 | **General only** |  |  |  |
| 2.1.1.1 |  Residential withdrawal general - standard  | 4.871 | 5.602 | 6.332 |
| 2.1.1.2 |  Residential withdrawal general - extended  | 8.768 | 10.083 | 11.398 |
| 2.1.1.3 |  Sub-acute withdrawal  | 5.816 | 6.688 | 7.560 |
| 2.1.1.4 |  Three-stage stepped withdrawal program  | 6.548 | 7.530 | 8.512 |
| 2.1.1.5 |  Mother/baby withdrawal program - standard  | 7.000 | 8.050 | 9.100 |
| 2.1.1.6 |  Mother/baby withdrawal program - extended  | 12.600 | 14.490 | 16.380 |
| 2.1.2 | **Youth only** |  |  |  |
| 2.1.2.1 |  Youth-specific facility withdrawal - standard  | 9.349 | 10.751 | 12.153 |
| 2.1.2.2 |  Youth-specific facility withdrawal - extended  | 16.828 | 19.352 | 21.876 |
| 2.1.3 | **Both general and youth** |  |  |  |
| 2.1.3.1 |  Pre-admission client engagement  | 0.325 | 0.374 | 0.422 |
| 2.1.3.2 |  Bridging support  | 0.091 | 0.105 | 0.118 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2.2 | **Residential rehabilitation** |  |  |  |
| 2.2.1 | **General only** |  |  |  |
| 2.2.1.1 | Residential rehabilitation general - standard | 13.481 | 15.503 | 17.525 |
| 2.2.1.2 | Residential rehabilitation general - extended | 53.659 | 61.707 | 69.756 |
| 2.2.1.3 | Post-withdrawal stabilisation model | 5.947 | 6.839 | 7.731 |
| 2.2.1.4 | 6-week rehabilitation program | 7.180 | 8.257 | 9.334 |
| 2.2.1.5 | Slow stream pharmacotherapy program - standard | 16.810 | 19.332 | 21.853 |
| 2.2.1.6 | Slow stream pharmacotherapy program - extended | 66.913 | 76.949 | 86.986 |
| 2.2.1.7 | Residential dual diagnosis | 63.573 | 73.109 | 82.644 |
| 2.2.1.8 | Family beds program - standard | 27.874 | 32.055 | 36.236 |
| 2.2.1.9 | Family beds program - extended | 110.949 | 127.592 | 144.234 |
| 2.2.2 | **Youth only** |  |  |  |
| 2.2.2.1 | Youth-specific facility rehabilitation - standard | 24.660 | 28.359 | 32.058 |
| 2.2.2.2 | Youth-specific facility rehabilitation - extended | 83.846 | 96.422 | 108.999 |
| 2.2.3 | **Aboriginal only** |  |  |  |
| 2.2.3.1 | Aboriginal-specific facility rehabilitation - standard | N/A | N/A | 28.293 |
| 2.2.3.2 | Aboriginal-specific facility rehabilitation - extended | N/A | N/A | 96.198 |
| 2.2.4 | **All of general, youth and Aboriginal** |  |  |  |
| 2.2.4.1 | Pre-admission client engagement | 0.974 | 1.121 | 1.267 |
| 2.2.4.2 | Bridging support | 0.091 | 0.105 | 0.118 |

# Appendix B – Service event funding sources and funding units (VADC Specifications 2022-23)

| **Funding Source code** |  |  |
| --- | --- | --- |
|  | 10- Residential Withdrawal | 11-Non-Residential Withdrawal | 20-Counselling | 21-Brief Intervention | 22-Ante & Post Natal Support | 30-Residential Rehabilitation | 31-Therapeutic Day Rehabilitation | 33 – Residential pre-admission engagement  | 50-Care & Recovery Coordination | 51-Outreach | 52-Bridging Support | 60-Client education program | 71-Comprehensive assessment | 80-Intake | 81-Outdoor Therapy (Youth) | 82-Day Program (Youth) | 83-Follow up | 84-Supported Accommodation |
| 0 –Not funded | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 1- Blocked funded Funding unit unspecified | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 2- EOC Block funded |  | E[S] | E[S] | E |  |  |  |  | E[S] | E[S] |  |  | E |  |  |  |  |  |
| 3- DTAU Block funded | D | D[L] | D[L] |  |  | D | D |  | D |  |  |  | D | D |  |  |  |  |
| 100-Vic State Gov – General | D | D[L] | D[L] |  | E[S] | D | D |  | D | E[S] |  | C | D | D | E[S] | E[S] |  | E[S] |
| 102-Vic State Gov- Drug Diversion Appointment Line (DDAL) |  |  | D | D |  |  |  |  |  |  |  |  | D |  |  |  |  |  |
| 103-Vic State Gov-Aboriginal Metro Ice Partnership |  |  | E[S] |  |  |  |  |  | E[S] |  |  |  |  |  |  |  |  |  |
| 104-Vic State Gov-Pharmacotherapy Outreach |  |  | E[S] |  |  |  |  |  |  | E[S] |  |  |  |  |  |  |  |  |
| 105-Vic State Gov-Specialist Pharmacotherapy Program |  |  | E[S] |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 106-Vic State Gov-Slow Stream Pharmacotherapy |  |  |  |  |  | D |  | D |  |  |  |  |  |  |  |  |  |  |
| 107-Vic State Gov-ACCHO Services-Drug Services |  |  | E[S] | E |  |  |  |  | E[S] | E[S] |  |  | E |  |  |  |  |  |
| 108-Vic State Gov-ACCHO-AOD Nurse Program |  | E[S] | E[S] | E |  |  |  |  | E[S] | E[S] |  |  | E |  |  |  |  |  |
| 109-Vic State Gov-Low Risk Offender Program |  |  |  | D |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 111-Vic State Gov-Residential dual diagnosis  |  |  |  |  |  | D |  | D |  |  |  |  |  |  |  |  |  |  |
| 112-Vic State Gov-8 hour individual offender  |  |  | D |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 113-Vic State Gov -15 hour individual offender  |  |  | D |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 114-Vic State Gov -24 hour group offender  |  |  | D |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 115-Vic State Gov -42 hour group offender  |  |  | D |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 116-Vic State Gov-Small Rural Health funding |  | D[L] | D[L] | D |  |  | D |  | D | E[S] | D |  | D |  |  | E[S] |  |  |
| 117-Vic State Gov-Sub-acute withdrawal  | D |  |  |  |  |  |  | D |  |  |  |  |  |  |  |  |  |  |
| 118-Vic State Gov-Three-stage withdrawal stabilisation program  | D |  |  |  |  |  |  | D |  |  |  |  |  |  |  |  |  |  |
| 119-Vic State Gov-Mother/baby withdrawal program  | D |  |  |  |  |  |  | D |  |  |  |  |  |  |  |  |  |  |
| 120-Vic State Gov-Youth-specific facility withdrawal | D |  |  |  |  |  |  | D |  |  | D |  |  |  |  |  |  |  |
| 121-Vic State Gov-Residential Withdrawal (general) | D |  |  |  |  |  |  | D |  |  |  |  |  |  |  |  |  |  |
| 123-Vic State Gov-6-week rehabilitation program |  |  |  |  |  | D |  | D |  |  |  |  |  |  |  |  |  |  |
| 125-Vic State Gov-Family beds program |  |  |  |  |  | D |  | D |  |  |  |  |  |  |  |  |  |  |
| 126-Vic State Gov-Youth-specific facility rehabilitation |  |  |  |  |  | D |  | D |  |  | D |  |  |  |  |  |  |  |
| 127-Vic State Gov-Aboriginal-specific facility rehabilitation |  |  |  |  |  | D |  | D |  |  | D |  |  |  |  |  |  |  |
| 128-Vic State Gov-Residential Rehabilitation (general) |  |  |  |  |  | D |  | D |  |  |  |  |  |  |  |  |  |  |
| 129-Vic State Gov-Stabilisation model |  |  |  |  |  | D |  | D |  |  |  |  |  |  |  |  |  |  |
| 130-Vic State Gov-Bridging support- Post-residential withdrawal  |  |  |  |  |  |  |  |  |  |  | D |  |  |  |  |  |  |  |
| 131-Vic State Gov-Bridging support- Post-residential rehabilitation  |  |  |  |  |  |  |  |  |  |  | D |  |  |  |  |  |  |  |
| 132-Vic State Gov-Bridging support -intake |  |  |  |  |  |  |  |  |  |  | D |  |  |  |  |  |  |  |
| 133-Vic State Gov-Bridging support- assessment |  |  |  |  |  |  |  |  |  |  | D |  |  |  |  |  |  |  |
| 134-Vic State Gov-Brief intervention- intake |  |  |  | D |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 135-Vic State Gov-Brief intervention- assessment |  |  |  | D |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 136-Vic State Gov-Brief intervention-counselling |  |  |  | D |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 137- Vic State Youth specificCommunity treatment |  | E[S] | E[S] |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 500-Commonwealth (non PHN) | E[S] | NA | E[S] | NA | NA | E[S] | NA | NA | NA | E[S] | NA | NA | NA | NA | NA | NA | NA | E[S] |
| 502- PHN North Western Melbourne |  | PE[S] | PE[S] | PE |  |  | PE[S] |  | PE[S] | PE[S] |  | PE | PE |  | PE[S] | PE[S] |  |  |
| 503- PHN Eastern Melbourne |  | PE[S] | PE[S] | PE |  |  | PE[S] |  | PE[S] | PE[S] |  | PE | PE |  | PE[S] | PE[S] |  |  |
| 504- PHN South Eastern Melbourne |  | PE[S] | PE[S] | PE |  |  | PE[S] |  | PE[S] | PE[S] |  | PE | PE |  | PE[S] | PE[S] |  |  |
| 505- PHN Gippsland |  | PE[S] | PE[S] | PE |  |  | PE[S] |  | PE[S] | PE[S] |  | PE | PE |  | PE[S] | PE[S] |  |  |
| 506-PHN Murray |  | PE[S] | PE[S] | PE |  |  | PE[S] |  | PE[S] | PE[S] |  | PE | PE |  | PE[S] | PE[S] |  |  |
| 507- PHN Western Victoria |  | PE[S] | PE[S] | PE |  |  | PE[S] |  | PE[S] | PE[S] |  | PE | PE |  | PE[S] | PE[S] |  |  |
| 999-Unknown | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

D = DTAU; E = Episode of Care; E[S] = Episode of care requiring significant goal achieved; [L] = requires course length to be reported; C = Course of treatment; N/A = not applicable; PE = PHN Episode of care

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